

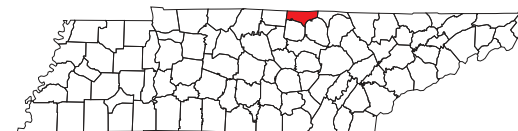
CLAY COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$41,075,901

8% change
from FY 16-17



Total State Shared Taxes - A

\$2,467,889 **13% change**

Business & Economic Development - B

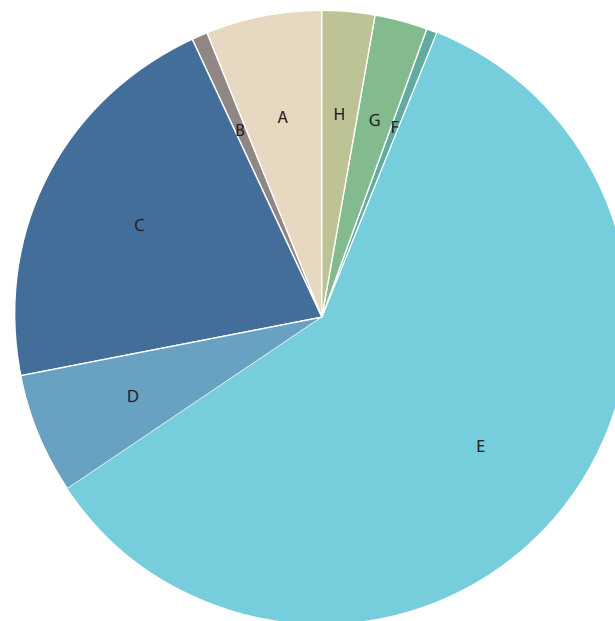
\$288,054 **-24% change**

Education - C

\$8,764,483 **2% change**

General Government - D

\$2,527,571 **4% change**



Health & Social Services - E

\$24,407,218 **8% change**

Law, Safety, & Correction - F

\$252,500 **36% change**

Resources & Regulation - G

\$1,144,829 **55% change**

Transportation - H

\$1,223,357 **31% change**

State Shared Taxes County of Clay

2017-18 Tax Collections	Celina	Clay County	Total
Alcoholic Beverage	\$0	\$26,215	\$26,215
Beer	\$697	\$17,839	\$18,537
Business	\$0	\$36,856	\$36,856
Excise	\$9,155	\$32,510	\$41,665
Fantasy Sports Tax	\$0	\$79	\$79
Flood Control	\$0	\$159,021	\$159,021
Gas & Motor Fuel	\$51,534	\$1,656,362	\$1,707,896
Income Tax	\$2,493	\$3,505	\$5,999
Insurance Verification	\$0	\$15	\$15
Sales	\$126,543	\$1,239	\$127,781
Severance	\$0	\$142	\$142
Telecom Providers	\$2,349	\$43,064	\$45,413
Tire Tax - County	\$0	\$3,068	\$3,068
TVA Replacement	\$16,953	\$278,249	\$295,202
Total	\$209,724	\$2,258,165	\$2,467,889

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Clay County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$121,791	\$0	\$121,791
Agricultural Resources Conservation Fund	\$83,934	\$0	\$83,934
Fairs	\$1,974	\$0	\$1,974
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$715,700	\$371,500	\$1,278,900	\$2,366,100	151
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$75,396	\$139,694	\$0	\$215,089	37
Independent Living	\$0	\$0	\$0	\$0	-

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$575,829	\$0	\$575,829	-
Fire Academy Trainees	\$0	\$0	\$0	13
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$9,000	\$0	\$9,000	15
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,307	\$39,370	\$42,677	7,380	97
OPTIONS	\$39,408	\$0	\$39,408	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$3,598	\$3,598	-	275

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$71,588	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$5,210,821	\$663

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$125,800	\$0	\$125,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$116,700	\$0	\$116,700

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,029	\$0	\$5,029
FastTrack Infrastructure and Development	\$51,055	\$0	\$51,055
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,669,863	\$1,376,527	\$8,046,390	1,034	70
Pre-Kindergarten Programs	\$320,829	\$0	\$320,829	56	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$2,380	\$0	\$2,380	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$70,239	\$70,239	1

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$5,128	\$2,415	\$0	\$0	\$0	\$7,543	6
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$0	\$0	\$0	-
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,271	\$4,121	\$0	\$0	\$415	\$7,807	14
Tobacco Settlement Funds	\$11,200	\$0	\$0	\$0	\$0	\$11,200	4
Women, Infant, Children (WIC)	\$0	\$169,747	\$66,046	\$0	\$0	\$235,793	500

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	61	\$1,437	67	\$261,377
Colleges of Applied Technology	\$0	\$0	\$0	-	-	134	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	90	-	\$0	-	\$0
Universities	\$135,887	\$0	\$135,887	-	2	91	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	18

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$1,601	1
Child Support Disbursement (cases)	\$0	\$0	\$0	\$366,214	445
Families First Cash Assistance	\$22,910	\$54,865	\$77,775	\$0	983
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,110,024	\$2,110,024	\$0	19,811
Vocational Rehabilitation (Direct Client Services)	\$443	\$1,637	\$2,080	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,293	\$0	\$25,293	-	23
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,637	\$34,910	\$46,547	22	-	9
Unemployment Insurance Benefits	\$248,934	\$22,247	\$271,181	-	-	-
Workers Compensation	\$8,707	\$0	\$8,707	-	63	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$65,827	10	\$1,011,170

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$16,623	\$0	\$0	\$16,623	28
Crisis Services Continuum	\$86,668	\$0	\$0	\$86,668	290
Other Mental Health Services	\$0	\$0	\$0	\$103,291	318
Regional Mental Health Institute	\$0	\$0	\$0	\$58,043	12
Substance Abuse Services	\$0	\$0	\$0	\$118,332	123

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	2	4	2	8

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	6,250	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	618	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,134

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$1,997	\$500	\$2,497

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$2,923,392	\$5,576,075	\$8,499,467	973
Children on TennCare	\$1,610,570	\$3,072,001	\$4,682,571	1,051
CHOICES Enrollees	\$1,646,870	\$3,141,238	\$4,788,108	92
Cover Kids	\$1,468	\$134,470	\$135,938	53
Cover RX	\$12,907	\$0	\$12,907	81
Intellectual and Developmental Disabilities Waivers	\$60,162	\$114,753	\$174,915	2
Supplemental Hospital Payments	\$143,412	\$273,544	\$416,956	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,471	\$0	\$4,471

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$11,700	\$190,014	\$201,714	1	247	248

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$24,271	\$0	\$24,271

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$134,300	\$0	\$134,300	-	-
State Aid Road Program	\$532,600	\$0	\$532,600	-	-
State-Maintained Highways	\$556,457	\$0	\$556,457	69	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,383,247	\$0	\$2,383,247

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,311,000	\$2,311,000	547

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$25,000	\$0	\$25,000	-	-	-
License Holders	\$0	\$0	\$0	633	645	277
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 288

Wildlife Management Areas Name(s): Cordell Hull WMA & Refuge, Standing Stone State Forest & WMA